App F IX 4

Previous References

1947 48
(nil)

File No 26 47
Serial Nos 11, 12

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos
1 2 0

Part B for Sept 47

SUBJECT

Budget Estimates of the Municipalities for 1947-48

L 935-56 — 2, 46-9-47

Mr. A-G B'lore
- Comptroller, for
Sanction Rs.

12,

TYPING SECTION
4 SEP 347
SECTT

OFFICE OF THE MINISTER
FOR REVENUE
No 2605
Date 3 947.

From the Deputy Commr, Rayalaseema
No CR A1 12/46-47 dt 30 7 47
forwards the budget estimate of
Doddaballapur Town Municipality
for the year 1947-48
Submitted with a draft for sanctioning
it may be approved

25/8/47

Pensy for 25/8/47
May be approved

misc 1 & 2
Secs & Comc

2/9/47

3/9 3/9

Note

To
The Deputy Commissioner
Bangalore
with duplicate copy of budget
Complimentary
No L 9355-56/M 26 47 12 of 16 9 47
Sanctions the Budget Estimate for
1947 48

Ba
Bro/10

Continuation Sheet | File No / Current No | Page

Ml 26-47-11

C Per A 1 12/46-47

OFFICE OF THE DEPUTY COMMISSIONER
BANGALORE DISTRICT
DATED BANGALORE THE 30th JULY 1947

To

SYED ABDUL ALEEM Esq B A ,
Secretary to the Government of Mysore,
Revenue Department, Bangalore

SECRETARIAT 696 5 AUG 1947 BRANCH

Sub: Budget estimates of Dodballapur Town Municipality for 47-48

I have the honour to forward herewith the Budget estimates of Dodballapur Town Municipality together with the required statements and resolution of the Municipal Council duly approving of the same The Municipal council anticipates their income and expenditure at Rs 76970/- and Rs 33030 respectively during 47-48 as against the sanctioned and revised estimates for Rs 57670, Rs 57600, and Rs 52860 and Rs 53157 respectively during 46-47 The Municipality has invested a sum of Rs 7631-14 1 in Government S B It maintains a Municipal High School

RECEIPTS: A sum of Rs 2500 is anticipated under each of the heads A(6) and A(7) water tax and lighting tax The arrears under these heads are very heavy and as such these may be raised by Rs 2000 each The provision of Rs 600 under C(3) taxes on machines driven by electricity may be deleted as the Governmet sanction has not yet been accorded for levying the same

The Municipality anticipates a sum of Rs 5000 as a Government grant for the improvement works in the town As no grants have been sanctioned so far, this may be deleted A sum of Rs 1800 is provided as the Government grant for the maintenance of the Municipal High School This may be raised to Rs 4800 i e equal to ¾ the net expenditure to be paid by the Government towards the High School The provision of Rs 4800 under D(2) grants from District Board for the maintenance of the Municipal High School may be deleted as the District Board has not sanctioned any such grant to the municipality

The other items of receipts may be retained

EXPENDITURE: Under A I (2) (d) a sum of Rs 1000 has been provided for the purchase of furniture This may be reduced to Rs 100 in view of the financial position of the municipality The provision of Rs 5000 under the head E Public Works carted out by the P W D may be deleted for the reasons that no Government grant has been sanctioned by the Government The provision of Rs 10,000 under the head D Public Works carried out by the Civil Department may be reduced to Rs 2500 in view of the slender resources of the municipality

For the same reason, the provision of Rs 3000 under E (1) Malaria Charges may be reduced to Rs 5000 The Municipality intend to appoint one more Sanitary Inspector and has provided a sum of Rs 1200 more than the required amount under E (2) Conservancy and Sanitation This may be deleted for the reasons stated above So also the provision of Rs 1000 for anti plague charges may be reduced to Rs 500 The provision of Rs 50 towards the maintenance charges of the Veterinary Dispensary may be raised to Rs 150 as per the recent G O

The other items of expenditure may be retained

With the above modifications the financial position of the municipality during 47-48 will be as follows:

O B on 1-7-47	Rs 3386
Receipts	73570
Total	92456
Expenditure	65030
C B on 30 6-48	17876

The normal expenditure is within the normal income of the Municipality and the required minimum balance is kept up The Municipal council will be advised to put forth maximum efforts in the collection of the heavy arrears and in increasing the income of the municipality I request that sanction of Government may

may be kindly obtained to the Budget estimates of Dodballapur Town Municipality with the above modifications

I have the honour to be,
Sir
Your most obedient servant

DEPUTY COMMISSIONER
~~BANGALORE~~ DISTRICT

Absent from Head Quarters

Explanatory Memo to accompany the Budget Estimates of Doda-

Sc 8/47-48

encl: Budget estimates-in duplicate
Statements

Office of the President
Town Municipal Council,
Doda Baraitam 10-7-47

RP No. 969 Dt. Doda Baraitam

To,
The Deputy Commissioner,
Bangalore District Bangalore

Sir,

Ref No. Gl 966

I beg to submit herewith the Budget Estimates of Doda Baraitam Town Municipal Council for 1947-48 in duplicate with the necessary Statements and a copy of the Resolution dated 6-7-47 of the Municipal Council approving the Budget, for kind perusal and sanction

I beget

By order
By [illegible]
10/7

Explanatory Memo to accompany the Budget Estimates of Dodaballapur Town Municipality for the year 1947-48

Income

A Municipal rates and Taxes
Octroi

A sum of Rs 18000/= has been anticipated under octroi in view of the recent introduction of octroi on fodder and anticipated import of foreign G.I.K. Hence the provision made under this head may kindly be retained.

A 4 Taxes on professions and Trades

Proposal to Govt has been submitted for the sanction of the new Bye-laws recently framed and the Council anticipates 1000/= hon-hundred per year. The Tax which was sanctioned by Govt in 39-40 will be given effect to as per Bangalore District Magistrate's Order No H/f 5625 dt 7-4-47. The Council anticipates 1000/= hon-hundred during the year

A 9 (a) Shop Tax

A 9 (a) Cycle Tax and Car Tax

A sum of Rs 1700/= has been anticipated under this head as the rates of Tax have been increased by 3/= and 1-8-0 in case of Cycle Tax for full year & half year, instead of Rs 2/= and 1/= respectively there fore the income anticipated under this head may kindly be retained.

A 8 Conservancy cesses

The Council anticipates an income of Rs 125/= under this head, as a list of houses which have got daily Removal System has been prepared recently

P.T.O.

A 2 6 and 7 Mohatarafa

During the Budget year 47-48 it is proposed that the Mohatarafa income would rise up to Rs 15,000/= and coercive measures will be adopted by the chief officer who is recently appointed exclusively for this

C 1 Rents on buildings and lands etc.

A sum of Rs 1200/= has been anticipated under this head as the old rent from Building has been raised to Rs 400 per month the shop of two grooms and the Dept is paying the rent @ Rs 75/= p.m. Some more rent from buildings/lands could also be realised however in keeping simplicity hence the income anticipated may kindly be retained

C 6 (b) Income from slaughter houses

The Beef and Mutton stalls during 46-47 are let for Rs 300/= and hence the amount is modest and anticipated this year.

(Continued)

C. 9 Licences on all Machines driven by Electricity and on Hires and Shandy Saloons.

A sum of Rs 800/= has been anticipated under this head as new bye-laws have been prepared and submitted to Govt for sanction

'B. Grants and Contributions. A sum of Rs 5000/= has been anticipated under this head for anti-Malarial measures and Road repairs which are under progress The Municipality has spent nearly 7500/= rupees on anti-Malarial measures during 46-47, with the greatest difficulty This is an inevitable public Health measures which means at least 10,000/= per year It is not possible for the Municipality in its present financial condition to take up These important work and execute the same exclusively from Municipal Funds. A representation has also been made to establish a Health centre in this Town as in Govt cost Hence the Council anticipates a sum of Rs 5000/= as Govt Grant Hence the amount may kindly be retained.

19 Grants and Contributions for Educational purposes A sum of Rs 1800/= has been anticipated under this head during the year

P T O

as the maintenance grant towards the Rest House Sibsagar, now paid by Govt is only Rs 95/- p.m. This is based on the expenditure in the year 44-45 and 45-46 when the establishment charges were not nearly five shops upto 10% of the strength of the clerks only has been taken into consideration since the last year the establishment has grown nearly on a result of the appointment of additional clerks and the fee income too has fallen on account of the shops being declared at 20% of the strength of the clerks. It is therefore expected that Government will revise the grant on the basis of the increased expenditure and grant Rs 150/- per month hence the amount anticipated may kindly be retained.

B 3 Grants and Contributions from District Board Funds

A sum of Rs 4000/- has been anticipated under this Head as the District Board has to pay an arrear of Contribution of Rs 3600/- towards the maintenance of the Rest House Sibsagar from 1-7-44 to the end of June 1947 and it is requested that they should not only to pay the arrears but also revise their annual grant of Rs100/- p.m. towards the 1-7-47 and onwards in view of the increased expenditure

Expenditure

A I 2 (d) Furniture

A Sum of Rs 1000/- has been provided for furnishing the meeting hall with furniture and other necessary equipments as at present there are not even chairs to sit, hence the provision made under this head may kindly be retained

B Public safety

2 (b) Electric lighting works

A Sum of Rs 5000/- has been provided under this head with a view to increase the present number of street lights by 25 in the Town Hence the provision made under this head may kindly be retained

C Public works Carried out by public works deptt

(1) Formation of roads

A Sum of Rs 5000/- has been provided under this head with a view to form 3 roads in the Town Hence the provision made under this head may Kindly be retained

D Public Works Carried out by Civil deptt

A Sum of Rs 10,000/- has been provided under this head as it would have proved that most of the public roads in the Town Should be repaired And hence the provision made may Kindly be retained as no improvements works were undertaken by the P.W. Department for want of funds last of this

E Public Health Dept.
Convenience.
Anti-Malarial Measures

The Municipal Council proposes to conduct "Spraying pyrethrum" as a measure of controlling Malaria - However we year necessarily the permanent Anti-Malarial measures are taken up by Government at its cost During last year we Hurly Spent nearly 7500/= on this account the "Spraying Pyrethrum" requires Rs 13,000/= per year and we Council proposes to Spent Rs 8000/= In this view the provision made under this head may kindly be retained

C 2 Conservancy & Sanitation
Establishment

A Sum of Rs 12,200/= has been provided under this head as proposals have been sent to Govt to increase the present Strength of Sweepers to 40 in Number from 26 on a ~~Rs~~ monthly pay of Rs 10/= each plus the usual as the Town is very big of which consists of 17000 population, allowance (and to appoint one Sanitary Inspector (Junior) to assist the present S.I. in all the works connected with the Administration

Hence the provision made under this head may kindly be retained

F 1 Public Institution Mul High school.

A sum of Rs 16,000/= has been provided with the bifurcation of I & II classes into 3 sections each, and to provide laboratory lamps and furniture, and also due to the payment of enhanced Dearness allowance it hence the provision made under this head may kindly be retained

14 c feeding charges

A Sum of Rs 50/= has been provided for being contributed to a committee consisting of the Philanthropic minded gentlemen of the Town who provide the feeding to the Higher Lower Secondary Examination every year in this centre the expenditure being usual this may kindly be retained

All the other items of expenditure are usual.

M/ H.S. Subbaiah 14/7
President
Town Mul. council
11/7/47 Dodabasappa

Statement showing the financial position of Dodabetta Town Municipality in the Budget for 47-48

Particulars	Amount	Amount.
Total receipts under all heads of income during 47-48	76970 - -	76970 - -
Deduct extraordinary items.		
D 1 Grants from Govt		
" " Board 9800-0-0		
2) C 2 Sale of lands 200-0-0		
3) 723 Public debt items 1500-0-0	11500 - -	11500 - -
Total 11,500-0-0		
Net income - Normal	65470 - -	65470 - -
Total Expenditure	83080 - -	83080 - -
Deduct Extraordinary items		
A I 2(d) Furniture in the Meeting hall	1000 - -	
E 1(b) Anti Malarial Measures	8000 - -	
E 2(d) Anti-Plague " "	1000 - -	
L Public debt items	1500 - -	
C Formation of Circles	5000 - -	
Total	16500 - -	16500 - -
Net Expenditure - Normal	66580 - -	66580 - -

Result of financial position

1) Normal Expenditure exceeds the normal income due to the payment of Bearers Allowance and hearing expenditure in Rural. It is a sum. A sum of 10,000/= is provided in repairs of Roads also

2 percentage of Expenditure on public works to normal receipts 23%.

3 percentage of expenditure on establishment to normal receipts (under this sum Expenditure) 57%.

Dodabetta
11-7-47.

By
President
Municipality

Dodabasappa Town
Municipality

Statement showing the particulars of various contributions to be paid to Govt on account of services rendered and provisions made in the Budget for the year 1947-48

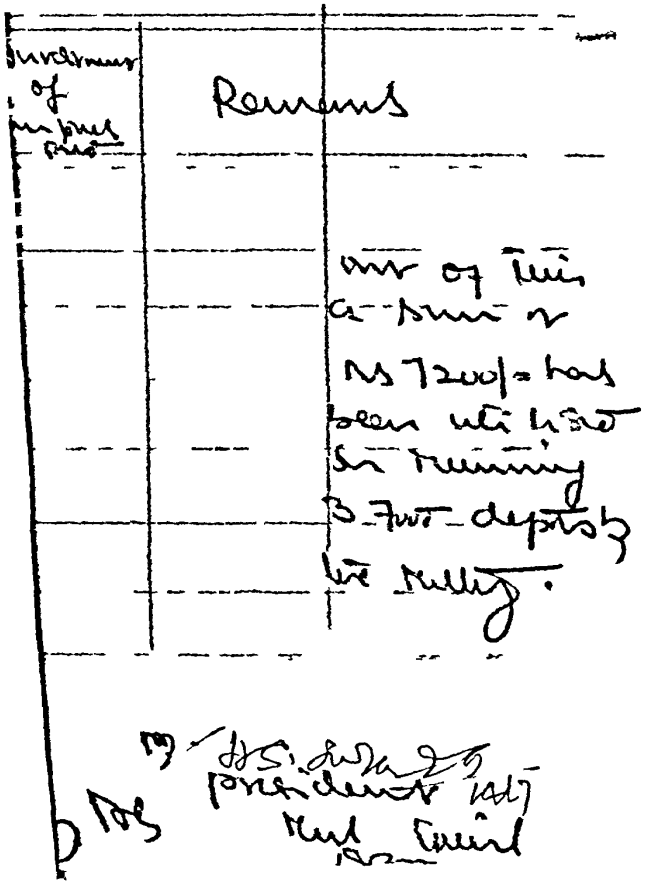
Budget Head	Particulars	Amount	Arrears
A III	Peons Mang Contributions	450 - -	- -
E 3(a)	Local Fund Dispensary -	430 - -	- -
b	Contribution on account of repairs to L F Dispensary and hospital quarters	50 - -	- -
C	Maternity Hospital	1250 - -	- -
G	Veterinary -11-	50 - -	- -
7 3	Medical Inspection of Boys Schools	90 - -	- -
8	Mohalla Sanitation	180 - -	- -
	Total	2300 - -	- -

11/7/47

Municipal Council
Dodabasappa

perator Form

pletes ... 1k- 47-48 ...



Statement Showing the details of Investments of the Municipality on 1st July 1947 in connection Budget

Sl No	Details of investment	Surplus Cash	Sinking Fund	Railway certs	Hon Secretary Railway fund	Public improvement fund	Water Supply Fund
1	In Mysore Bank						
2	In Govt Savings Bank	7631-14					
3	Govt of India Securities						
4	In Govt of Mysore -1)						
5	Other Investments						

Statement showing loans raised and remaining by the Mul Council, Dodabetta on 1st July 47 to which the Budget relates - 1947-48.

S No	Particulars of loans	Particulars for which the loan was raised	Amount of original loan	Discharged up to date	Balance to be discharged
		Nil			

By [illegible]
Town Mul Council

11/7/47 Mg Dodabetta

Statement Showing the value of Securities held by the Dodabetta Town Municipality for the year 46-47

Serial No	Description of Securities held	No of Bonds	Face Value	Date on which purchased	Amount paid	Rate of interest	Rate which the Securities are entered in the accounts	Amount realised	Loss or gain	Remarks
				Nil						

D S Subbu
Prsdt 1/4/47

T M C
1-4-47. D'Mund.

Special Meeting

6-7-47

ಬಾಸುವಾರ 4 ಗಂ

ದಿ 1947 ನೇ ಇಸವಿ ಜುಲೈ 6 ನೇ ತಾರೀಖು ಬುಧವಾರ ದಿವಾನ್ ಸಾಹೇಬರವರ ಅಧ್ಯಕ್ಷತೆಯಲ್ಲಿ ಕೂಡಿದ ಮುನಿಸಿಪಲ್ ಕೌನ್ಸಿಲ್ ಸಭೆಯಲ್ಲಿ ಕೆಳಕಂಡ ಮುನಿಸಿಪಲ್ ಕೌನ್ಸಿಲರುಗಳು ಹಾಜರಿದ್ದರು ಮತ್ತು ಕೆಳಕಂಡ ಕೆಲಸಗಳು ನೆರವೇರಿದವು.

No.	Councillors present	H C Subbanna President present
1	M/s K ಶೇಷಯ್ಯಂಗಾರ್ಯರವರು	Absent
2	S ಕಾಶಿ ಪುಟ್ಟಣ್ಣ ರವರು	Absent
3	ಹೆಚ್ ಸಿ ಚಿಕ್ಕಣ್ಣಯ್ಯನವರು	present
4	ಕುಮಾರಿ ಕುಸುಮಾಂಬ ರಾಮಚಂದ್ರರವರು	Absent
5.	H C ವೆಂಕಟಸುಬ್ಬರಾಯರು ರವರು	present
6	ಬಿ ಹೆಚ್ ಮೊಂಡ್ಡಿ ಚಾಂಪಯ್ಯನವರು	Absent
7	ಜಿ ಸಿದ್ದಮಲಪ್ಪನವರು	-do-
8	S ಆರ್ ಷಾಸೇ ಸ್ವಾಮಯ್ಯನವರು	-do-
9	K ಶೇಷಮೂರ್ತಿ ಸ್ವಾಮಿ	present
10	ಹೆಚ್ ವಿ ತಿಂಬಯ್ಯನವರು	Absent
11	H ನರಸಿಂಹಮೂರ್ತಿಯವರು	present
12	ಪಿಲ್ಲಗೆರೆ ಪುಟ್ಟಯ್ಯನವರು	Absent
13.	ಆರ್ಯಂಬ್ಲಿ ಶಿಕ್ಷಿ ರಾಮಯ್ಯನವರು	present
14.	ಹೆಚ್-ಎಸ್ ಸುಬ್ಬಯ್ಯನವರು	Absent
15	ಶ್ರೀ ಚೆಲ್ಲೆಕೆರೆ ಅಂಕಯ್ಯಶೆಟ್ಟರವರು	present
16	ಶ್ರೀ ಎಸ್ ಹೆಚ್ ಸುಬ್ಬಿನವರು	Absent
17	ನಂಜಪ್ಪನವರು	-do-
18	ಅಬಕಾರಿಯಲ್ ಹಸ್ಸೈನ್‌ರವರು	-do-
19	ಅಬಕಾರಿಯಲ್ ಇಮಾಮ್‌ಸಾಬಿಯವರು	present

No of councillors present - 8

Absent = 12

20

ಶ್ರೀ H C Subbanna,
6-7-47 President.

Subject No 1 1947-48ನೇ ಸಾಲಿನ ಅಯ್ಯನ ಜಮಾಬಂದಿ ಲೆಕ್ಕವನ್ನು ಪರಿಶೀಲಿಸಿ ಒಪ್ಪಿಗೆ ಕೊಡುವುದು -

Resolution:- ಕರಿಯಾ ರಾಮಕೃಷ್ಣಪ್ಪನವರು 47-48ನೇ ಸಾಲಿನ ಅಯ್ಯನ ಜಮಾಬಂದಿ ಲೆಕ್ಕವನ್ನು ಪರಿಶೀಲಿಸಿ ಒಪ್ಪಿಗೆ ಕೊಡಬೇಕೆಂದು ಪ್ರಸ್ತಾಪಿಸಿದರು. ಅದಕ್ಕೆ ಎಲ್ಲರೂ ಒಪ್ಪಿಗೆ ಕೊಟ್ಟರು.

ಪಡಾಂಬು ವಿವರ

A	ಸುಸಜ್ಜಿತವಲ್ಲದ ತೆರಿಗೆಯ ಮತ್ತು ಅಭ್ಯಸ್ಥರು	46 920-0-0
B	ಮೊಂಡಿ ಅವಕಾಶ	250-0-0
C	ತೆರಿಗೆಯಲ್ಲದ ಇತರ ಶಿಕ್ಷಣ ಚಾಲುಗಳು	16 630-0-0
D	ಸ್ಟಾಂಪು ಮತ್ತು ರಂಜಕ ಪಾಸ್ಪರಸ್	11 600-0-0
E	ಚಿಲ್ಲರೆ ಶಿಬಾರು -	—
I	ಪ್ರಕಾಶಗಳು — ವಿಜ್ಞಾನಿಕ್ಸ್ ಸ್ಟಡಿಸ್ಟಿಕ್ಸ್	1500-0-0
		76900-0-0

ಖರ್ಚುವೆಚ್ಚ

A	ಬಿನರಿಕ್ ಅಕ್ಕಿ ಸಕ್ಕರೆ(ಪ್ರಕ್ಷೇಪಗಳು)	10,980-0-0
B	ತೈಲಾಂಶದ ಸೈಲ್ ಮಾಲ್	5050-0-0
C	PWD ಇಲಾಖೆಯಿಂದ ಸೆಡೆಕಲ್ಪಟ್ಟಿರುವ ಕಾಂಟಾಕ್ಟ್	—
D	ಸುಸಜ್ಜಿತವಲ್ಲದ — ಸ — —	4000-0-0
E	ಕಬ್ಬಿಣ ಮತ್ತು ಪೆಟ್ರೋಲ್ಯಿಯಂ	32,780-0-0
F	ತಿಕ್ಕಾಲಿಕವಾದ ಅಮಾನ್ಯ	16 090-0-0
G	ರಂಜಕ ಪಾಸ್ಫರಸ್ ಮತ್ತು ಸ್ಟಾಂಪು	480-0-0
H	ಚಿಲ್ಲರೆ ಶಿಬಾರುಗಳ	300-0-0
I	ಪ್ರಕಾಶಗಳು -	1500-0-0
		71,180-0-0

ಸಾಲ ಪುನರುಜ್ಜೀವನ ಬಂಡವಾಳ ಹೆಚ್ಚಳ 8886-0-0

47-48ಕ್ಕೆ ಅಂದಾಜು ಜಮಾ 76900-0-0

ಜಮಾ 85,786-0-0

47-48ಕ್ಕೆ ಅಂದಾಜು ಖರ್ಚು 71180-0-0

ನಿವ್ವಳ ಹೆಚ್ಚುವರಿ ಅಂದಾಜು ಹೆಚ್ಚಳ 14606-00 ಈ ಪತ್ರಿಕೆಗೆ ಅಂದಾಜು ಸಾಮರ್ಥ್ಯ. ಇದಕ್ಕೆ ಹೆಚ್ಚಿನ ಕಾರ್ಯಾಚರಣೆಗಾಗಿ ಪ್ರಯತ್ನಿಸಲಾಗುವುದು

ಹಾಗೂ ತಾವು ಇತ್ತೀಚಿನ ಪತ್ರಿಕೆಯ ಸಲಹೆಗಳನ್ನು ಅಳವಡಿಸಿ ಪತ್ರಿಕೆಯ ಪ್ರಗತಿಗೆ ಸಹಕರಿಸಬೇಕಾಗಿ ವಿನಂತಿ.

ಹಾಗೂ ಪತ್ರಿಕೆಗೆ ನಮ್ಮ ಕಡೆಯಿಂದ ಕಳೆದ additions and alterations ಮಾಡಲು ಅಂದಾಜು ಪತ್ರಿಕೆಯಲ್ಲಿ ನಮ್ಮ Receipts Rs 76,900/- ಇದಕ್ಕೆ ಸಮನಾಗಿ expenditure Rs 83,080/- ಯಾಗಿದ್ದು ಇದರಿಂದ ಸುಮಾರು ನಾವು Rs 2776/- ಯಾಗಿ ಕಡಿಮೆ ಇರುವುದರಿಂದ ಸುಮಾರು ನಾವು ಸಾಧಿಸಬಹುದು

Continued-

ಹಾಗೂ ಮೇಲಿನ ಕ್ರಿಯಾಪಟ್ಟಿಯಲ್ಲಿರುವ ಕಾಮಗಾರಿಗೆ state general grant ಅಡಿಯಲ್ಲಿ ಹಣ ಬಿಡುಗಡೆ ಮಾಡಲು ಕೋರಿ town improvements ಅಧಿಕಾರಿಗಳು ಸಲ್ಲಿಸಿರುವ ಮನವಿಯನ್ನು ಪರಿಶೀಲಿಸಿದ ಮೇರೆಗೆ ಹಾಗೂ town improvement ನ ಸಭೆಯಲ್ಲಿ ತೆಗೆದುಕೊಂಡ ನಿರ್ಣಯದಂತೆ ಸದರಿ ಕಾಮಗಾರಿಗಳಿಗೆ state general grant ನಿಂದ ಕ್ರಿಯಾ ಪಟ್ಟಿಯಲ್ಲಿ ತಿಳಿಸಿರುವಂತೆ ಒಟ್ಟು ರೂ. 10,000/- ಹಣವನ್ನು ನಿಗದಿಪಡಿಸಿ ಕೆಳಕಾಣಿಸಿದಂತೆ ಷರತ್ತುಗಳನ್ನು ವಿಧಿಸಿ ಮಂಜೂರು ಮಾಡಿದೆ ಎಂದು ತಿಳಿಸಲಾಗಿದೆ.

Sd/- H C Subbanna

6/7/47 - Town rent council president

Dodaballapura

" Copy "

[illegible]

President

T.M.C

11/7/47 Doddaballapura

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

DODABALLAPUR **Municipality**

FOR THE YEAR 1947—1948

(Prescribed by G O Nos 2243 54—Ml 138 12 1 dated 11th September 1921 and 9545 57—Ml 138 12 10 dated 31st May 1913)

WD 02081—300 books of 14 sheets each—16-4 47

A—Abstract estimates of Revenue and Expenditure for the year 1947—1948

Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	46980	39902	41650	29089-11-7			A General Administration	11080	9655	8170	6414	32	
							B Public Safety	5050	4550	4650	4493	47	
B Realisation under special acts	250	200	250	155-11-6			C Public works carried out by P W D	5000	-	-	-	-	
C Revenue derived from Municipal property and powers apart from taxation	16640	13411	13130	10957-15-10			D Do by Civil Dept	10000	1000	3000	3334	-116	
							F Public Health convenience	33580	19232	22770	16358	08	
D Grants of contributions	11600	1862	1140	1750-0-0			F Public Instruction	16990	14090	12090	10996	0-6	
E Miscellaneous		-	-	89-7-0			G Contributions and grants in aid (Private)	480	480	480	340	-12-0	
							H Miscellaneous	300	200	200	50	-0-0	
F Public Debt	1500	8885	1500	876-10-6			I Public Debt	1500	3950	1500	2080	-3-0	
Total Receipts	76970	57600	57670	42839	8-5		Total Expenditure	83080	53157	52860	44067	-1-4	
Opening Balance	8886	4443	4434	5650-9-6			Closing Balance	2776	8886	9244	4443	0	
Grand Total	85856	62043	62104	48510-1-11			Grand Total	85856	62043	62104	48510	1 11	
				48510 0-0							48510		

11/7/47 [illegible] President Kul Council 14-7

B Statement showing details of estimates of receipts for the year 1947-48

Items of Receipts	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi	X1 18000-0-0	14000-0-0	16000-0-0	11798-2-8	X The Council anticipates an increase of income of Rs 4000/- during 47-48 on account of the levy of octroi on jaggery which is paid in part of foreign silk on which octroi duty is leviable in Municipality
2 Taxes on buildings and lands	10000-0-0	11700-0-0	10000-0-0	7127 1 6	
3 Taxes on vehicles and animals Grant-in-lieu of vehicle Compensation from Govt	160 0 0	80-0 0	-	240-12-0	
4 Taxes on professions and trade	X2 1000 0-0				X2 Proposal has been sent to Govt for sanction of the introduction of professional tax
Tolls and dues	6000 0-0	5300-0-0	6000-0-0	3226-3-0	
6 Water tax	2500 0 0	2000-0-0	2500-0-0	1419-9 2	
7 Lighting tax	2500-0-0	2000-0-0	2500 0-0	1424-1-6	
8 Conservancy cesses (including scavenging and latrine rates)	120-00	30-0-0	80-0-0	16-8-0	
9 Mohatarfa—					X The Tax which was sanctioned in the year
(a) Shop tax	X3 1000-0-0	-	350-0 0	-	1939-40 will be given effect to after Bangalore Dist Mag Comp' Order No 5811/464) dt 7-4-47
(b) Oil mill tax Cycle Tax	X4 1200-0-0	574-0-0	600-0-0	426-0-0	
(c) Cart tax	X4 500 0 0	254 0-0	430-0-0	278-14-0	Proposal has been sent to Govt to increase the rate of Motor Taxes from 2-15-3 and 1151-80 per year for full year & half year respectively
Total 9					
10 Other taxes (to be specified) water rates from house connections	4000-0-0	3964-0-0	3250-0-0	3135-8-0	
Total A	46980-0-0	39902 0 0	41650-0-0	29089 11 7	
B Realizations under Special Acts—					
1 Pounds	250 0-0	200-0-0	250-0-0	155-11-6	
Fines for cattle trespass					
Sale of stray cattle					
Refund of feeding charges					
Other items					
Total					

2	Public conveyances—								
	Carriage license fees								
	Fees for driver s badges								
	Other items								
	Total 2								
3	Other items (to be specified)								
	Total B	250	0 0	200	0-0	250	-0-0	156	-11- 6
C	Revenue derived from Municipal property and powers apart from tax tion —								
1	Rents of buildings lands etc	1200	-0-0	1200	-0-0	1000	-0-0	892	-0-0
2	Sale p oceeds of lands and produce of lands etc —								
	Sale of lands	200	-0-0	216	0-0	200	-0-0	196	-11-0
	Sale of grass								
	Sale of trees								
	Amarayi								
	Other items								
	Total 2	200	-0-0	216	-0-0	200	-0-0	196	-11-0
3	Conservancy rec ipts (other than taxes and rates)—								
	Sale of manure night soil street refuse etc Cattle Near Mut Slaughter house	70	-0-0	40	-0 0	-	-	-	-
4	Sale proceeds of smuggled goods								
5	Fees and revenue from educational institutions—								
	School fees	7000	-0-0	6500	-0-0	8000	-0-0	6188	-11-6
	Other receipts	* 1020	-0-0	-		-	-	-	-
6	Fees and revenue from markets and ~~slaughter-houses~~—								
	Income from markets	3200	-0-0	3060	-0-0	3200	-0-0	2986	-14-6
	Income from slaughter houses	3000	-0-0	2220	-0-0	600	-0-0	437	-14-0
	Total 6	6200	-0-0	5270	-0-0	3800	-0-0	3424	-12 6

* Compensation from Govt Limited for payment of Dearness allowance to the Mut Hyderabad Staff

8

B Statement showing details of estimates of receipts for the year 1947–1948– *contd*

Items of Receipts	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest					
9 License fees—					
Firewood depots					* Proposal has been sent to Govt to impose licence fee at the rate of 0-8-0 per Horse power per year on all persons driven by Electricity
Charcoal depots on all persons driven by Electricity	* 600-0-0				
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling on Hotels and Railway Saloons	* 200-0-0				* New Bye laws framed in this has been sent to Govt for sanction
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals plumbing Tentmakers	20-0-0	20-0-0	-	20-0-0	
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees					
Total 9	820-0-0	20-0-0	-	20-0-0	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Bamaga fees					
Municipal stand fees					

	Demurrage fee					
	Total 10	-	-	-	-	
11	Fines					
12	Interest on investments	-	116-0-0	-	140-8-10	
13	Land Revenue and cesses					
14	Revenue from sewage farms- Water	30-0-0	6-0-0	30-0-0	20-0-0	
15	Other items—					
	Sale of fish in tanks					
	Sale of fort stones					
	Sale of unserviceable articles	100-0-0	43-0-0	100-0-0	83-4-0	
	Miscellaneous					
	Total 15	100-0-0	43-0-0	100-0-0	83-4-0	
	Total C	16640-0-0	13,411-0-0	13130-0-0	10957-15-10	
D	Grants and Contributions—					
	From Government—					
	For road repairs and Town Improvements	X 5000-0-0	-	-	-	
	For sanitary purposes					
	For educational purposes	XI 1800-0-0	1862-0-0	1140-0-0	1750-0-0	
	Primary Schools Chattram feeding charges					
	Total 1	6800-0-0	1862-0-0	1140-0-0	1750-0-0	
2	From District Funds—					
	For road repairs	Grant from Revenue Fund				
3	From other sources—					
	(a) Local Funds—General	For Road Improvements				
	(b) Muzrai Funds	4800-0-0	-	-	-	
	(c) Other sources (to be specified)					
	Repairs of Railway approach road Sringeri Mutt	Grant to pay the arrears				
	Total 3					
	Tot D	11600-0-0	1862-0-0	1140-0-0	1750-0-0	

X The Executive Engineer has given here in a reduction of the appointment of additional teachers and the increase of Grant Rs 150/- pay

XI The Grant to Primary Schools has fallen on account of three Schools being declared as 2nd Grade Schools & in lieu the expenditure

X The maintenance grant was partly Grant is only Rs 995/ pm this is based on the expenditure in the year 44-45 & 45-46 when the establishment charges were very heavy five ships up to 10/ the strength of the classes only has been taken into consideration since the last year

X The Executive Engineer has given here in a reduction of the appointment of additional teachers and the increase of Grant Rs 150/- pay

X The drawing Board has to pay an amount of Rs 3600/= towards the maintenance of the Road from Sringeri to the end of June 47 and it is requested that they should pay the arrears here also after revising the Grant of Rs 100/= pm regd.

Statement showing details of estimates of Receipts for the year 1947-1948 —*contd*

Items of Receipts	Estimate for the ensuing year 1947-1948	Revised estimate for the current year 1946-1947	Sanctioned estimate for the current year 1946-1947	Accounts of past year 1945-1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
I Miscellaneous—					
1 Recoveries on account of services rendered to private individuals				2-0-0	
2 Deposits					
3 Refunds and recoveries				27-7-0	
Other items (to be specified)					
Recoveries of overpayment of previous years					
Total E				29-7-0	
F Public debt—					
1 Loans	-	-	-	-	
2 Deposits	300-0-0	1030-0-0	300-0-0	112-0-0	
3 Advances	200-0-0	845-0-0	200-0-0	72-8-0	
4 Other items (to be specified) Ways and Means	1000-0-0	950-0-0	1000-0-0	692-2-6	
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	1500-0-0	2225-0-0	1500-0-0	876-10-6	
Total Receipts	76,970-0-0	57,600-0-0	57,670-0-0	42,859-8-5	

14/47 183

Secretary 14/7
Finance Department
Government of Mysore

L Statement sh[illegible] ng details of estimates u[illegible]

[N B —Details of establishment should not be shown in this statement]

Item of Expe diture	Estimate for the ensu ing year 194 7—194[illegible]	Revised estimate for the current year 1946—194 7)	Sanctioned estimate for the current year 1946—194 7)	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
4 General Administration—					
I Head Office—					
1 Deputy Commissioner s Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner s Office					
(b) Travelling allowance					
(c) Contingencies Med Auder charges	110-0-0	105-0-0	110-0-0	108-13-0	
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1	110-0-0	105-0-0	110-0-0	108-13-0	
2 Municipal Office—					
(a) Salary of establishment	1740-0-0	1680-0-0	1400-0-0	1303-11-0	Due to the payment of arrears Dearness allowance
Contribution towards the salary of Local Fund clerks					
Permanent					
Temporary					
Local allowance					
(b) Travelling allowance	70-0-0	65-0-0	30-0-0	6-0-0	
(c) Contingencies	150-0-0	140-0-0	60-0-0	66-7-0	X Orders have been issued to the Local Industrial Servt to Supply
(d) Furniture	X 1000-0-0	50-0-0	100-0-0	16-8-0	25 Chairs 5 Tables to be manufactured
(e) Stationery supplied by Government Stationery Depot	100-0-0	85-0-0	100-0-0	52-13-9	

Statement showing details of estimates of expenditure for the year 1947–1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946 1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*f*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book binding charges	60-0-0	54-0-0	50-0-0	-	
Postage charges	10-0-0	10-0-0	10-0-0		
Telegram charges					
Printing charges	290-0-0	-	200-0-0		
Advertisement charges					
Clothing charges To Rent Heads	140-0-0	136-0-0	140-0-0		* Rent to Halema Mr. Cust others
Belts and badges Miscellaneous	100-0-0	260-0-0*	-		
Total (*f*)	600-0-0	460-0-0	400-0-0		
Total 2	3660-0-0	2486-0-0	2090-0-0	1862-0-4	
Total 1	3770-0-0	2686-0-0	2200-0-0	1970-13-9	
II Collection—					
I Octroi— The Cust Railway station over					
(*a*) Establishment	1880-0-0	1760-0-0	1492-0-0	863-11-6	The staff of the Railway Station Office is made permanent in the year 46-47
Permanent					
Temporary					
Revision of Establishment					
Total (*a*)	1880-0-0	1760-0-0	1492-0-0	863-11-6	

(c) Other charges (to be specified)—					
Rewards	40-0-0	-	40-0-0	5-0-0	
Rent					
Contingencies					
Miscellaneous					
Total (c)					
Total 1	1920 0 0	1760 0-0	1532-0-0	868-11-6	
2 Other taxes— Motor taxes including live cargo Other					
(a) Establishment—					
Permanent	2640-0-0	2590 00	2338 0-0	1492 3-0	Due to the payment of arrears arrears
Temporary					
Total (a)	2640-0-0	2590-0-0	2338-0-0	1492 3-0	
(b) Commission					
(c) Other charges (to be specified)					
Contingencies					
Painting door numbers					
Bicycle badges					
Total (c)					
Total 2	2640-0 0	2590 00	2338-00	1492 3-0	-do-
3 Rents and other receipts					
Establishment— Toll gates	2000-0-0	1980-00	1600-00	1544-15-0	- -
Permanent Contingencies					
Temporary Cost of printing of	300-0-0	350-00	250-00	282 13-0	
4 Refunds Toll and Harbour Receipt Books					- -
Total II					
II Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	450-0-0	390-00	250-00	254-10-0	
Total A	11080	9655-0-0	8170-00	6414-23	

C Statement showing details of expenditure for the year 1947–1948—*contd*

Item of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Account of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
F *Public Safety*					
1 Fire protection—					
(*a*) Establishment—					
Permanent					
Temporary					
(*b*) Other charges to be specified)					
2 Lighting charges					
(*a*) Establishment					
(*b*) Other charges					
Petrol lighting charges					
Purchases of oil wick etc					
(*c*) Lighting by contract					
(*d*) Electric lighting charges	5000 0-0	4500 0-0	4600-0-0	4468-12-0	
Total 2	5000-0-0	4500-0-0	4600-0-0	4468-12-0	
3 Rewards for destruction of wild animals snakes dogs etc —	10-0-0	10 0-0	10-0 0	6-2-0	
Capturing and deporting of monkeys					
Destruction of snakes					
Destruction of dogs and bitches	40 0 0	40 0-0	40-0-0	18-6-0	
Total 3					
4 Miscellaneous					
Total B	5050 0-0	4550 0-0	4650-0-0	4493 2-0	

C. Public Works carried out by Public Works Department—					The Council have proposed to form 3 circles in the Town during the year
(1) Original works Formation of Circles	5000-0-0	-	-	-	
(2) Repairs					
(3) Establishment					
(4) Tools and plant					
Total C	5000-0-0	-	-	-	
D Public Works carried out by Civil Department—					
(1) Original works					
(2) Repairs	10000 0-0	1000 0-0	3000-0-0	3334-11-8	* It is important that most of the public roads in the town should be repaired this year as this work was undertaken by the Municipality for the last 2 years & was stopped
(3) Compensation					
(4) Tools and plant					
(5) Establishment charges—					
Permanent—					
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector					
Contingencies					
Total (5)					
Total D	10,000 0-0	1000 0-0	3000 0-0	3334-11-8	
E Public Health and Convenience—					
1 Health Office					
(a) Health Officer Malaria	8000-0-0	7000-0-0	5000-0-0	154-11-0	The Council wants to continue the present spraying work systematically the permanent activities are carried on by Govt
(b) Establishment					
Permanent					
Temporary					
(c) Other charges					
Total 1	8000-0-0	7000-0-0	5000 0-0	154-11-0	

C Statement showing details of estimates of expenditure for the year 1947–1948 – *contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					proposals have been sent to Govt to increase the present strength of sweepers to 40 in number from 26 on a monthly pay of Rs 10/- each plus the usual dearness allowance and the Municipal Council wants to appoint one Senior Sanitary Inspector in addition to the present one as the Town is very big and contains of 17,000 population, one as the Sanitary Inspector Cannot pull on by one person with the work
(a) Establishment					
Permanent	12,200-0-0	7500-0-0	6000-0-0	6041-4-0	
Temporary					
Provision for additional establishment or revision of establishment					
Local allowance					
Total (a)	12,200-0-0	7500-0-0	6000-0-0	6041-4-0	
Road watering and cleaning					
(c) Other charges (purchase of carts dustbins etc)					
Hire of carts permanent					
Hire of carts temporary for Conservancy Staff	1440-0-0	1300-0-0	1440-0-0	1159-3-0	
Purchase of carts					
Repair of carts					
Purchase of dustbins					
Purchase of brooms tools and plant	100-0-0	85-0-0	-	-	
Miscellaneous					
Total (c)	1540-0-0	1385-0-0	1440-0-0	1159-3-0	

(d) Plague Cholera and other charges	1000-0-0	150-0-0	1200-00	1022-4-2
Epidemic Diseases Hospital				
Establishment				
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and fittings				
Repair and improvement of sheds				
Total E D Hospital	- -	- -	-	- -
Disinfection				
Establishment				
Purchase of disinfectant	100-0-0	100-0-0	100-00	-
~~Preparation of emulsion, &c~~				
Uniforms to Inspector and coolie				
Total Disinfection	- -	- -	-	- -
Inoculation rewards	100-0-0	45-0-0	120-00	120-0-0
Watchman for Health Camp				
Total Plague charges	1200-0-0	295-0-0	1420-0-0	1142-4-2
Cholera charges				
Total (d)	1200-0-0	295-0-0	1420-00	1142-4-2
Total 2	15940 0-0	91200	8860-00	8351-88

f Statement showing detail for annual recurring expenditure for the year 1 1 7 194 8—*contd*

Items of Expenditure	Return for the preceding year 194 7–194 8	Revised estimate for the current year 1946–194 7	Sanctioned estimate for the current year 1946–194 7	Accounts of past year 194 5–194 6 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination –					
(a) Local fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment	367-0-0	367-0-0	367-0-0	399-0-0	
(iii) Household contingencies and furniture					
Diet					
Contingencies					
Furniture					
(iv) Dieting charges	63-0-0	63-0-0	63-0-0	–	
(v) Bedding and clothing charges	60-0-0	60-0-0	60-0-0	50-0-0	
(vi) Country medicines	200-0-0	200-0-0	200-0-0	–	
(vii) Travelling allowances					
Total (a)	690-0-0	690-0-0	690-0-0	449-0-0	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	50-0-0	50-0-0	50-0-0	–	
c) Midwives and Maternity					
(i) Establishment Maternity Maternity & Hospital	1250-0-0	1250-0-0	1250-0-0	163-0-0	
Midwives					
Total (c)	1990-0-0	1990-0-0	1990-0-0	2086-0-0	

(ii) Reward to extra labour cases and other items					
Maternity Hospital					
Contingency					
Furniture					
Dieting charges					
Bedding and clothing	250-0-0	250-00	250-00	48-00 *	
Country medicine					
Total Maharani's Hospital					
Midwives					
Total (ii	250-0-0	250-0-0	250-00	48-00	
(iii) Travelling allowance					
(iv) Midwives articles					
Total (c)					
(d) Contributions to Ayurvedic and Unani Dispensaries					
Indigenous Hospitals and Vaidyasalas—					
Establishment					
Rent					
Medicine					
Total Indigenous Hospitals and Vaidyasalas					
Allowance to Pandits and Hakims—					

* When a visit was paid to the Maternity hospital on 2-6-46 it was found that the bedding and clothing furnished was quite insufficient. Rs 250/- has been provided as was done in the previous year's budget

C Statement showing details of estimates of expenditure for the year 1947–1948—*contd*

Items of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of indigent patients in the Pasteur Institute	90-0-0	90-0-0	90-00	65 8 6	
(g) Veterinary Hospitals and Dispensaries	50-0-0	50-00	50-00		
(h) Vaccination allowance	60-00	60-00	60-00	60-0-0	
(i) Establishment					
Permanent					
Temporary					
(ii) Other items	60-00	60-00	60-00	60-0-0	
Total (h)	120-00	120-00	120-00	60-0-0	
Total 3	25000-0	25000-0	25000-00	2259-8-6	
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
Hou r nt					

(d) Plague Cholera and other charges

Epidemic Diseases Hospital

Establishment

Dieting charges

Rations to the poor

Bedding and clothing

Uniforms to servants

Contingent charges

Furniture and fittings

Repair and improvement of sheds

Total E D Hospital

Disinfection

Establishment

Preparation of emulsion etc

Uniforms to Inspector and coolies

Total Disinfection

Inoculation rewards

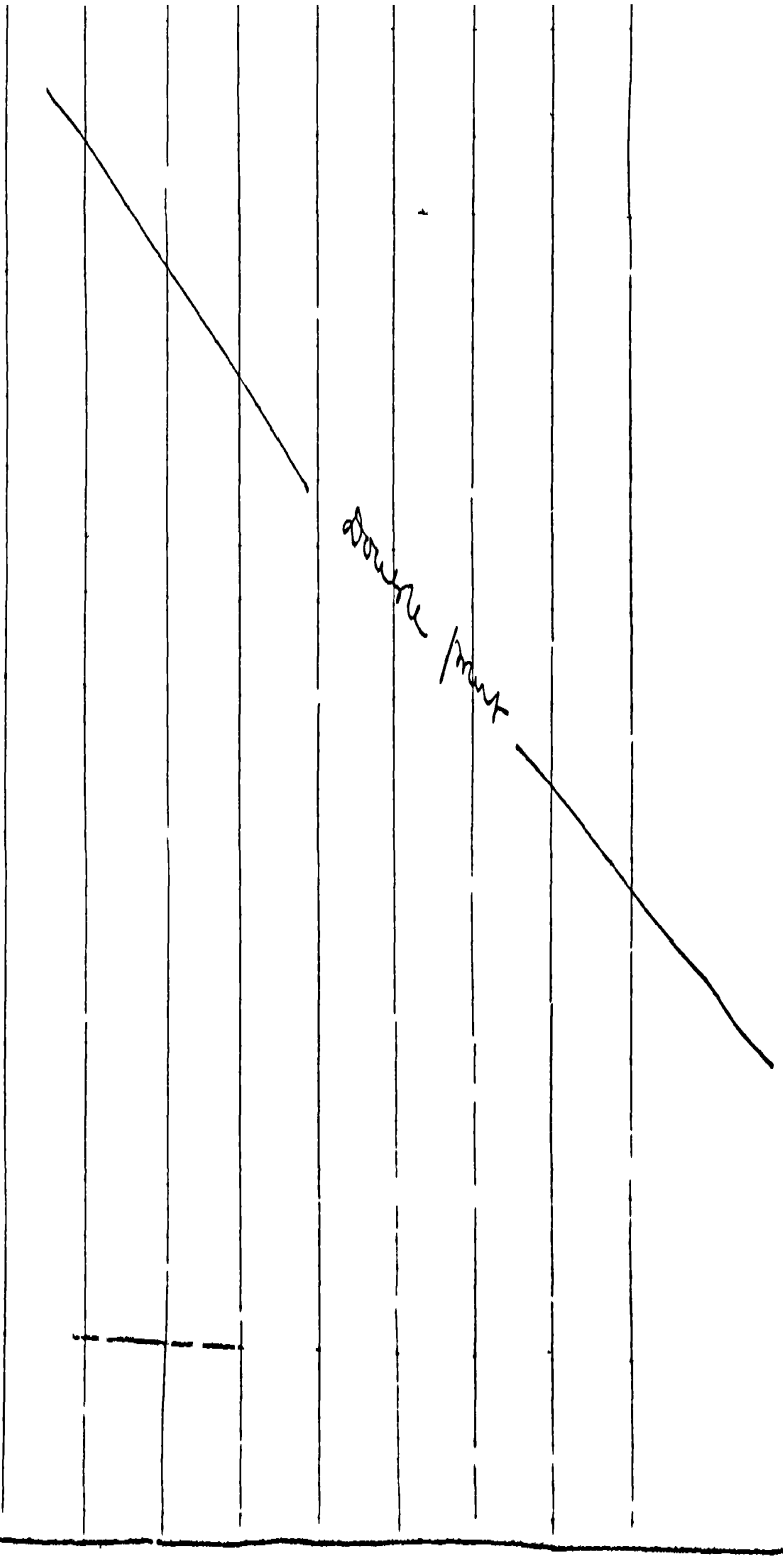
Watchman for Health Camp

Total Plague charges

Cholera charges

Total (d)

Total 2



Statement showing detailed Estimates of Expenditure for the year 1947-1948—*contd*

Item of Expenditure	Estimate for the ensuing year 1947–1948	Revised estimate for the current year 1946–1947	Sanctioned estimate for the current year 1946–1947	Accounts of past year 1945–1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical Relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance					
(ii) Establishment					
(iii) House rent, taxes and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters					
(c) Midwives and Maternity					
(i) Establishment					
Maharani's Hospital					
Midwives					

(ii) Rewards for extra labour and other items

Maharani's Hospital

Contingency

Furniture

Dieting charges

Bedding and clothing

Country medicine

Total Maharani's Hospital

Midwife

Total (ii)

(iii) Travelling allowance

(iv) Midwives articles

Total (c)

(d) Contributions to Ayurvedic and Unani Dispensaries

Indigenous Hospitals and Vaidyasalas—

Establishment

Rent

Medicine

Total Indigenous Hospitals and Vaidyasalas

Allowance to Pandits and Hakims—

C Statement showing details of estimates of expenditure for the year 194)–194 F *contd*

Items of Expenditure	Estimate for the ensuing year 194)–194 8	Revised estimate for the current year 194 8 194)	Sanctioned estimate for the current year 194)–194)	Accounts of past year 945–194 6 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(e) Grants to other Medical Institutions (to be specified)					
St Martha s Hospital Bangalore					
Churel of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(f) Charges for treatment of ind gent patients in the Pasteur Institute					
(g) Veterinary Hospitals and Dispensaries					
(h) Vaccination					
(i) Establishment					
Permanent					
Temporary					
(ii) Other items					
Total (h)					
Total 3					
Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					

Maintenance of public gardens and buildings –				
Establishment Purchase of plant seed etc	200-0-0	200-00	200-00	—
Cart hire				
Miscellaneous Radio Tummy allowance	60-0-0	100-0-0	60-00	105-6-00
Total 5	260-0-0	300-00	260-00	105-6-00
6 Markets and Slaughter houses-allowance to Veterinary Surgeon				
Market establishment	120-00	120-00	—	—
Slaughter house establishment				
Miscellaneous	-	-		
Total 6	120-0-0	120-00	—	—
7 Cattle pounds—				
Establishment				
Commission				
Feeding charges	30-0-0	30-00	30-00	18-6-0
Rewards to impounders				
Total 7	30-0-0	30-00	30-00	18-6-0
8 Public Conveyances—				
Establishment Byelaw Badges	120-0-0	92-00	90-00	87-3-0
Contingencies				
Driver's badges				
Printing numbers of carriages				
Total 8	120-00	92-00	90-00	87-3-0

C Statement showing details of expenditure for the year 1947-1948 *contd*

Items of Expenditure	Estimate for the ensuing year 1947—1948	Revised estimate for the current year 1946—1947	Sanctioned estimate for the current year 1946—1947	Accounts of past year 1945—1946 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charge —					
Maintenance of water works and supply of water	7540-0-0	—	5960-0-0	5318-4-0	
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Market Shows					
Decoration charges					
Other items ~~this~~ Illumination on the Maharajas birthday	70-0-0	70-0-0	70-0-0	63-2-0	
Total 10	70-0-0	70-0-0	70-0-0	63-2-0	
11 Sewage farms					
12 Avenues—					
Miscellaneous—					
Burial ground watchmen					
Watch maker's allowance					
Music charges					
Other items	—				
Total 13					
Total E	33580-0-0	19232-0-0	22770-0-0	16358-0-8	

F Public Instruction—							
1 Municipal Schools—							
(a) Establishment	Salary	13020 0 0			9960-0-0		
Permanent—	contingency	150-0-0			90-0-0		
school	Rent	780 0 0			600-0 0		
school	Asp C	300-0-0			250-0-0		
school	library	250-0-0			140-0-0		
school	" laboratory	500-00			500 0-0		
Temporary—	furniture	500-0-0			500 0-0		
school	Miscellaneous	500-00					
	Total (a)	16,000 0-0	14,000 00		12,000-0-0	10996 0.6	
(b) Other charges—							
Rent							
Contingencies							
Printing charges							
Prize books							
Purchase of books maps kindergarten apparatus etc							
Miscellaneous							
	Total (b)						
	Total 1						
2 Contributions and grants to—							
(a) Private Schools and Colleges—							
(Here enter names of schools with monthly grants)							

Total B
Total N

3554

∧ within the intercalation of "IV II" into 3 items case
Actual the expenditure is bound to increase and due to the enhancement payment of dearness allowance Rs 4000/= more than in 46-47 is provided

C Statement showing details of estimates of expenditure for the year 194)—194 8—*contd*

Items of Expenditure	Estimate for the ensuing year 194)—194 8	Revised estimate for the current year 194 6—194)	Sanctioned estimate for the current year 194 6—194)	Accounts of past year 194 5—194 6 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other charges— Medical inspection Establishment of boys in rural areas	90-0 0	90 0-0	90-0-0	-	
Total F	1609 0-0-0	1409 0-0	1209 0 0	1099 6 0	
G Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries— Rural Reading Room Srinivasa Mandiram Bangalore	300-0 0	300-0-0	300-0-0	280-12-0	
Free Library Chikmagalur	180-0 0	180-0-0	180-0-0	120-0-0	
2 Other items (to be specified)— Mahila Samaja Moiety of income payable to Sringeri Mutt					
Total G	480-0-0	480-0-0	480-0-0	340-12-0	
H Miscellaneous—					
1 Interest on loans					
2 Actual cost of work done for private individuals	200-0-0	100-0-0	100-0-0	-	Some more funds are to be kept for the recovery of Mahalwari areas
3 Law charges					
4 Charitable institutions—					
(a) Home for incurable paupers—					
Establishment					
Feeding charges	-				
Total (a)	— —	-	-		

20

(b) Ngarkha s—					
Money doles					
Clothing charges					
Total (b)					
(c) Chattrams—					
Establishment					
Feeding charges Students	50-0-0	50-0-0	50-0-0	50-0-0	
Total (c)					
(d) Others (to be specified) Repairs to Rest Houses	50-0-0	50-0-0	50-0-0		
Total 4	100-0-0	100-0-0	100-0-0	50-0-0	
5 Other items (to be specified)					
Expenditure of previous years adjusted in the current year					
Total H	300-0-0	200-0-0	200-0-0	50-0-0	
1 *Public Debt*—					
1 Loans Education Cess	1000-0-0	1000-0-0	1000-0-0	1587-3-0	* 1 Does not include repmt of Sinking fund deposits
2 Deposits	300-0-0	1000-0-0*	300-0-0	210-0-0	
3 Advances	200-0-0	1950-0-0*2	200-0-0	283-0-0	*2 1720-0-0 has been advanced to Bangalore Water Supply for the purpose of water Supply in the year
4 Other items (to be specified)—					
New extension charges (Bangalore City)					
Stock debits					
Total 1 Public Debt	1500-0-0	3950-0-0	1500-0-0	2080-3-0	
Total Expenditure	83080-0-0	53197-0-0	52860-0-0	44067-14-11	

President
Mysore
Legislature

D Statement showing the estimate of demand collection and balance under Municipal rates and taxes

Details		Control	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess Edn & San	Shop tax M	Oil mill tax Manure	Cart tax Beef Mutton	Other taxes to be specified water tax	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 1947—1948	1 Opening balance of arrears	-												
	2 and		-	-		-	-	-	-			-	-	
	3 Total													
	4 Remission		-			-			-	-	-	-		
	5 Collection		-		-		-			-		-	-	
	6 Closing balance of arrears	-				-			-				-	
	7 Opening balance of arrears	-	5273	6278	20	-	3494	3497	1627	-	-	35	-	
	8 New demand	14000	6884	828	-	5300	1721	1721	860	-	3050	2220	3964	
II Revised estimate for the current year 1946—1947	9 Total	14000	12157	828	-	5300	5215	5218	2487	-	3050	2255	3964	
	10 Remission		-	-			-			-			-	
	11 Collection	14000	11700	828	-	5300	2000	2000	950	-	3050	2255	3964	
	12 Closing balance of arrears	-	457	-		-	3215	3218	1537	-	-	-	-	28427

III estimate for the current year 194 —194	13 Opening balance of rrears		5 -	-	-		-	-	-	-	-		-	-	
	14 New demand														
	15 Total		-												
	16 Remission														
	17 Collection														
	18 Closing balance of arrears	-	-		-	-	-	-	-	-	-	-	-	-	-
IV Actuals for the past year 194 —19	19 Opening balance of arrears	-	4904 10 0		-	-	319 2 4 9	3198 14 11	987 7 0	-	-		35 -	-	
	20 New demand	11 7 98	6883 8 0	704 14 0	-	3225 3 0	1720 14 0	1720 14 0	880 7 0	-	2988 14 8		437 14 0	3135 8 0	
	21 Total	11 7 98	11788 2 0	704 14 0	-	3225 3 0	4919 9 9	4919 9 11	1867 14 8	-	-		472 14 0	3135 8 0	
	22 Remission	-		-		-									
	23 Collection	11 7 98	6513 3 9	704 14 0	-	3225 3 0	1419 9 4	1421 9 2	220 5 0		2988 14 8		437 14 0	3135 8 0	
	24 Closing balance of arrears	-	5272 15 4	-	-	-	3499 14 0	3499 5 3	1647 9 8				35 -	-	

D/ J. S. Mehta
Secretary 14/7
The Works
11/7

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 194)–194 8

and that for 194)–194 8

Head of account	Designation	For the year				Authority for variation
		194)–194 8		194)–194 8		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
			NIL			

24

F Statement showing the Public Works to be carried out during the year 19--/--

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 194 —194		Remarks
			Actual to the end of the previous year 194 —194	Probable during the current year 194 —194	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Work executed by the Civil Department	1) Formation of Canals	5000	-	-	-	-	No grant was given since 193-44 in the Tank Improvement
	2 Construction of certain drains and repairs to Roads and Buildings	10000/-	1000	1000	-	5000	

PB/ HC Architect Director 1/7 TM 1/2 Rgs 4/

25

G Statement showing the details of charges under Medical relief for the year 194 7 – 194 8

Name and locality of Medical Institution	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1 R T Dispensary	1/3		690	690													1/3	-	690	690
2 Maternity Hospital	1/2		1500	1500													1/2	-	1500	1500
3 Veterinary Hospital	1/9	-	50	50													1/9		50	50
4 Mul Govt Hospl repairs & Dispensary	1/3	-	50	50													1/3	-	50	50

Dresser - 14/7

1/7 Dispensary

96

II 7 Statement showing the details of establishments for the year 1947—1948

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7

This has been submitted in the year 42-43

[illegible]
President 14/7
[illegible]
112/47

27

(TO BE SUBMITTED ONCE IN FIVE YEARS)

H Statement showing the details of establishments for the year 1947–1948 *concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7
	Has been Submitted in the year 42 43					
				—		
				—		

By G.O. dated 14/7 President
+ the Secretary
11/7/47

23

ML 26-47-12 copy

Proceedings of the Court of His the Maharaja of Mysore

Read -

Letter No Cler A 12/46-47 of 30th July 1947 from the Deputy Commr, Bangalore Dt, forwarding for sanction the Budget estimates of the Doddaballapur Town for the year 1947-48

Order No L 9355-56/ML-26-47-12 16/9/47

The municipal council has invested a sum of Rs 7632 in Post Savings Bank. It is stated that out of this investment, a sum of Rs 72.00 has been utilised for running three Food Depots by the municipality.

The Municipal Council anticipates an income of Rs 76,970 during the year 1947-48. The receipts side of the budget is approved with the following modifications.

Budget heads as proposed by the mnl council	Rs	Approved by Govt	Rs	Remarks
A 6. Water tax	2500		4,500	In view of the heavy arrears which should be Collected
A 7 Lighting Tax	2500		4500	do do
C 9 Licence fee on motor driven & electric	600		—	Pending sanction of Govt
D Grants from Govt for improvement works	5000		—	Pending distribution of Govt grants during L. year

	Rs	Rs	
D Grants from Govt for the maintenance of the Model High School	1800	4800	Being 3/4ths of the net expenditure of the said High Schools.
DD Grants from District Board for the maintenance of the Model High School	4800	—	Not sanctioned

3/ The Municipal Council has forwarded for an expenditure of Rs 83,000. The expenditure under the budget is approved with the following modifications —

Budget Head	Proposed by the Municipal Council	Approved by Govt	Remarks
	Rs	Rs	
A I (2) (d) Furniture	1000	1000/-	In view of the slender finances of the Municipal Council Govt sanction the work (vide remarks against item (2) on the receipt side)
C. Public Works carried out by the Dept	5000	—	
D Public Works carried out by Local Agency	10000	2500 / 5000	In view of the slender finances of the Municipal Council
E. Malaria charges	8000	5000	
2 Conservancy & sanitation	12400	11000	A provision of Rs 1,200 on account of the appointment of a Sanitary Inspector is deleted in view of the slender finances of the Municipal Council
(d) Plague, cholera & other charges	10000	500	In view of the slender finances of the Municipal Council

3(c) Maintenance charges of Veterinary Dispensary 50 150 As per sanctioned estimate

With the above modifications, the abstract figures of the budget would stand as follows —

	Rs
Opening balance	8,886
Receipts	73,570
Total	82,456
Expenditure	67,580
closing balance	14,876

4/ According to the above figures, the expenditure is within the income but the closing balance is less than the prescribed minimum. The Accounts Statements for the current year has of course noted in the budget as required. It is however noticeable from the statement that the closing balance of arrears for last year amounted to Rs 84,27 every endeavour should be made to reduce the same expeditiously.

Submitted

from Revenue Officer

to the Deputy Commissioner with the duplicate copy/statement to post

Revenue Officer

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

R e a d :-

Letter No C Per 12/4o-47 dated 30th July 1947 from the Deputy Commissioner Bangalore District forwarding for sanction the budget estimates of the Yeshwanthpur Town Municipality for the year 1947-48

Order No L 9355-58 /ML-26-47-12

Dated at Bangalore, the 16th September 1947

The Municipal Council has invested the sum of Rs 7,03[illegible]/- in the Government Savings Bank It is stated that out of this amount, a sum of Rs 7,000/- has been utilised for running three Food Depots by the Municipality

2 The Municipal Council anticipates an income of Rs 76,070/- during the year 1947-48 The receipts side of the budget is approved with the following modifications:-

Budget-head	Proposed by the Municipal Council	Approved by Govt	Remarks
A6 Water tax	Rs 2,500/-	Rs 4,500/-	In view of the heavy arrears which should be collected
A7 Lighting Tax	Rs 2,000/-	Rs 4,000/-	-do-
C9 Licence fees on machines driven by electricity	600/-	-	Pending sanction of Government
I Grants from Govt for improvement works	5,000/-	-	Pending distribution of Govt grants during 1947-48
Grant from Govt for the maintenance of the Municipal High School	1,800/-	Rs 4,800/-	Being 3/4ths of the ~~next~~ net expenditure to be paid by Government
2 Grants from Dt Board for the maintenance of the Municipal High School	4,800/-	-	Not sanctioned

3 The Municipal Council has provided for an expenditure of Rs 83,080/- The expenditure side of the budget is approved with the following modifications -

- continued on page 2 -

modifications -

Budget head	Proposed by the M C	Approved by Govt	Remarks
I(2)(d) Furniture	Rs 1,000/-	100/-	In view of the slender finances of the Municipal Council
C Public works carried out by P W D Department	Rs 5,000/-	-	Pending sanction of Govt (vide remarks against item (D) on the receipts side)
D Public works carried out by Civil Agency	10,000/-	5,000/-	In view of the slender finances of the Municipal Council
F1 Malaria charges	8,000/-	5,000/-	-do-
2(a) Conservancy & sanitation	12,200/-	11,000/-	A provision of Rs 1200/- on account of the appointment of a Sanitary Inspector is deleted in view of the slender resources of the Municipal Council
(d) Plague, cholera & other charges	1,000/-	500/-	In view of the slender finances of the Municipal Council
3(e) Maintenance charges of Veterinary Dispensary	50/-	150/-	As per sanction of Government

As in the above modifications the abstract figures of the budget would stand as follows:-

Opening balance	8,836/-
Receipts	73,570/-
Total	82,406/-
Expenditure	67,580/-
Closing balance	14,826/-

According to the above figures, the expenditure is within the income, but the closing balance is less than the prescribed minimum The Demand, Collection and Balance statement of municipal taxes for the current year has not been noted in the budget as required It is, however, noticeable that the closing balance of arrears for the last year amounted to Rs 8,427/- Every endeavour should be made to recover the same expeditiously

Secretary to Government,
Revenue Department

To

The Deputy Commissioner, Bangalore District, with the duplicate copy of the budget

The Controller to Government

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

R e a d :-

Letter No C l e r A 12/40-47 dated 30th July 1947 from the Deputy Commissioner, Bangalore District, forwarding for sanction the budget estimates of the Doddaballapur Town Municipality for the year 1947-48

Order No L 9355-56/ML-26-47-12

DATED, BANGALORE, THE 16TH SEPTEMBER 1947

The municipal council has invested the sum of Rs 7,632/- in the Government Savings Bank It is stated that out of this amount, a sum of Rs 7,200/- has been utilised for running three Food Depots by the Municipality

2 The Municipal Council anticipates an income of Rs 76,970/- during the year 1947-48 The receipts side of the budget is approved with the following modifications:-

Budget-head	Proposed by the M C	Approved by Govt	Remarks
16 Water tax	Rs 2,000/-	Rs 4,000/-	In view of the heavy arrears which should be collected
17 Lighting Tax	-do- 2,000/-	-do- 4,000/-	-do-
29 Licence fees on machines driven by electricity	500/-	-	Pending sanction of Government
D Grants from Govt on improvement works	5,000/-	-	Pending distribution of Govt grants during 1947-48
D Grant from Govt for the maintenance of the Municipal High School	1,800/-	Rs 4,800/-	Being 3/4 ths of the ~~next half~~ expenditure to be paid by Government
If Grants from Dt Board for the maintenance of the Municipal High School	4,800/-	-	Not sanctioned

3 The Municipal Council has provided for an expenditure of Rs.83,080/- The expenditure side of the budget is approved with the following modifications:-

- continued on page 2 -

modifications:-

Budget head	Proposed by the T C1	Approved by Govt	Remarks
I(2)(a) Furniture	~~Rs.~~ 1,000/-	100/-	In view of the slender finances of the Ml Council
Public works carried out by P W Department	Rs. 5,000/-	-	Pending sanction of Govt (vide remarks against item (b) on the receipts side)
Public works carried out by Civil Agency	10,000/-	5,000/-	In view of the slender finances of the Ml Council
B1 Malaria charges	8,000/-	5,000/-	-do-
2(a) Conservancy & sanitation	12,200/-	11,000/-	A provision of Rs.1200/- on account of the appointment of a Sanitary Inspector is deleted in view of the slender resources of the Ml Council
(d) Plague, cholera & other charges	1,000/-	500/-	In view of the slender finances of the Ml Council
3(e) Maintenance charges of Veterinary Dispensary	50/-	150/-	As per sanction of Government

** With the above modifications the abstract figures of the budget would stand as follows:-

Opening balance	8,886/-
Receipts	73,570/-
Total	82,456/-
Expenditure	67,580/-
Closing balance	14,876/-

4 According to the above figures, the expenditure is within the income, but the closing balance is less than the prescribed minimum The Demand, Collection and Balance statement of municipal taxes for the current year has not been noted in the budget as required It is, however, noticeable that the closing balance of arrears for the last year amounted to Rs. 8,407/- Every endeavour should be made to recover the same expeditiously

Secretary to Government,
Revenue Department

To

The Deputy Commissioner, Bangalore District, with the duplicate copy of the budget
Comptroller to Government